



FSD145
Freeport School District

501 E. South Street
Freeport, IL 61032

Description	Original amount allocated	Remaining balance as of 01/13/2023
EC Classrooms - Physical renovation of early childhood classrooms and EC playground equipment. These improvements align with FSD 145's commitment to providing Early Childhood learning environments that are safe, healthy, and welcoming, which is a part of the Operational Efficiency component of the district's 3-Year Vision.	\$400,000.00	\$236,674
Chromebooks	\$350,000.00	\$350,000
2 year Subscriptions for programs to help student learning. Learn Platform, \$32,595 Respondus Lockdown Browser: \$11,235, Screencastify: \$11,880, Remind: \$20,866	\$76,576.00	\$39,146
Salaries for Mentor(s): \$16,000 per year (3); = \$48,000	\$41,868.00	\$33,423
Summer Learning stipends	\$960,000.00	\$444,315
After school intervention stipends	\$375,000.00	\$182,202
Tutor Salary - including one full time bi-lingual tutor. (Additional funds were reallocated to this line from other lines that had excess funds.)	\$22,677.00	\$141,179
After School Intervention teacher benefits	\$75,000.00	\$29,000
Summer Learning: Teacher Benefits (70,000 per year)	\$210,000.00	\$106,600
Tutor benefits - including one full time bi-lingual tutor. (Additional funds were reallocated to this line from other lines that had excess funds.)	\$2,323.00	\$34,500
Mentor benefits	\$6,132.00	\$5,212
Online tutoring services for students in grades K-12 in the area of Math and Reading. The district will partner with Huntington Learning Center, Sylvan Learning or other comparable tutoring services to support students' academic	\$100,000.00	\$86,500

learning. The tutoring will consist of two hours, after school, Mon-Thurs.		
25 Hotspots for non-Comcast accessible (3 Years per hotspot @\$36 per month)	\$35,000.00	\$10,554
Summer Learning: Purchased services	\$150,000.00	\$113,299
Mentor field trips for students: \$3000 per year (3) = \$15,000	\$15,000.00	\$15,000
MTSS- Purchased services (added from initial grant with reallocated funds)	\$145,000.00	\$123,427
AVID purchased services (added from initial grant with reallocated funds)	\$35,000.00	\$32,975
MTSS supplies (added from initial grant with reallocated funds)	\$175,000.00	\$90,931
Purchase classroom books (added from initial grant with reallocated funds)	\$30,000.00	\$30,000
Cover the cost of 2021-22 student school registration fees for parents	\$450,000.00	\$275,929
After school Intervention supplies	\$40,000.00	\$40,000
Summer Learning: Supplies (\$60,000 per year)	\$180,000.00	\$118,638
Mentor supplies and materials for students: \$700 per year (3); = \$2100	\$2,000.00	\$2,000
BiLingual FRCs salary - Bilingual Salary - 2 part time FRCs - Blackhawk Elementary and Carl Sandburg Middle School - 4 hours a day. \$13/ hour. School years 22/23 and 23/24	\$44,544.00	\$42,172
BiLingual FRCs benefits - Bilingual Benefits - 2 part time FRCs - Blackhawk Elementary and Carl Sandburg Middle School - 4 hours a day. FICA 6.2%, Medicare 1.45%, IMRF 7.93%/5.88%, LIFE INS 11%. School years 22/23 and 23/24.	\$6,118.00	\$6,000
We are seeking to partner with Rosecrance to secure a full-time staff member/counselor to provide services for FHS and possibly FMS. (\$121,952 per year for 1 full-time staff member.) The Rosecrance staff would provide both group and individual support services for identified students as well as assist in making referrals for therapeutic services for students displaying recurring/severe emotional	\$731,712.00	\$544,068

disturbances. Staff may also assist in providing short-term therapeutic support to assist in stabilizing students who are in the process of re-engaging in school, with the goal of successfully intervening prior to the need for Caresline-level intervention or hospitalization. Please note that total cost may be lower depending upon Rosecrance's ability to hire and place staff in these positions.		
PPE Supplies (masks) We have plenty now- remaining money reallocated to other line items	\$82,517.00	\$0
Pay school nurses an additional 5 days to prepare for medical exclusions, etc. (\$10,000 per year) Salaries	\$30,000.00	\$30,000
Pay school nurses an additional 5 days to prepare for medical exclusions, etc. (\$10,000 per year) Benefits	\$5,000.00	\$5,000
Partner with the Learning Technology Center (LTC). LTC provides access to a highly-qualified Instructional Technology Coach who work 1:1 and in small groups with teachers to tackle classroom goals and challenges with technology-based strategies. FSD145 teachers will benefit from ongoing professional learning and support that they didn't fully receive when we went 1:1 due to the pandemic.	\$104,000.00	\$0
Instructional technology coaches salary (for FY24)	\$84,000.00	\$84,000
Instructional technology coaches benefits (for FY 24)	\$20,000.00	\$20,000
Pretzel PD salary-The available data we have indicates that Freeport School District 145 (FSD) is in need of changing the status quo in order to meet our stated mission of "creating an innovative, inclusive, and student-centered learning environment so that all students are equipped and empowered to choose their college, workplace and career path, while becoming productive members of their community." While we may have "pockets of excellence" in our buildings, our overall data trends indicate that far too many of our students are failing to meet crucial academic benchmarks, particularly in the foundational elementary years. These areas of concern clearly reveal the need for improvement of core instruction across all grade levels in addition to the need to do a thorough review of the current curriculum. By the start of the 2022-2023 school year, all general education and special education teachers in grades	\$20,000.00	\$40,088

K-4 will engage in three half-day Pretzel Summits that are facilitated by Framework Specialists, in collaboration with building multi-tiered systems of support (MTSS) teams, the district leadership team (DLT), outside consultants, and the C&I team. These summits will focus on developing and refining aligned practices in literacy and numeracy in order to improve student achievement outcomes. (additional money was reallocated here from lines that had a surplus)		
Pretzel PD Benefits	\$9,912.00	\$9,912
Pretzel PD Purchased services (additional money was reallocated here from lines that had a surplus)	\$50,000.00	\$81,775
Salaries Summer Training/Extended Hours for Paraprofessionals. We will use ESSER funding to provide additional opportunities for paraprofessionals to participate in training opportunities with our certified staff as well for the purposes of supporting the implementation of school-wide programs/processes (such as PBIS, etc.). We will also use these funds to compensate paraprofessionals for participating in and completing additional training with respect to implementing evidence-based strategies for supporting student learning and functional goals under the direction of certified teachers/staff. (Estimated cost of ~\$20,000 per year for all paraprofessionals to perform work for up to at least 8 additional hours.)	\$52,850.00	\$35,600
MTSS facilitators FHS, FMS: One FTE in each building to provide consistent and effective implementation of MTSS at the secondary level. SalarMTSS Facilitator Salaries one in each building at K-6 buildings.	\$1,861,657.00	\$1,120,007
BENEFITS Summer Training/Extended Hours for Paraprofessionals. We will use ESSER funding to provide additional opportunities for paraprofessionals to participate in training opportunities with our certified staff as well for the purposes of supporting the implementation of school-wide programs/processes (such as PBIS, etc.). We will also use these funds to compensate paraprofessionals for participating in and completing additional training with respect to implementing evidence-based strategies for supporting student learning and functional goals under the	\$7,150.00	\$4,400

direction of certified teachers/staff. (Estimated cost of ~\$20,000 per year for all paraprofessionals to perform work for up to at least 8 additional hours.)		
MTSS facilitators FHS, FMS: One FTE in each building to provide consistent and effective implementation of MTSS at the secondary level. Benefits MTSS Facilitator benefits one in each building at K-6 buildings.	\$495,675.00	\$380,000
Fund a "Grow Your Own" Teacher Prep Program by financially supporting current paraeducators and staff with BA degrees interested in obtaining a Professional Educator License (PEL) in hard to fill positions (for example: Special Education (LBS1), bi-lingual, secondary math / science, spanish, etc...)	\$225,000.00	\$172,272
Wilson Training. We will use ESSERS funding to provide a basic/overview training to special education teachers districtwide with respect to multi-sensory, systematic reading instructional strategies which may help ensure specialized instructional services better meet the needs of students with IEPs as we address learning loss, etc. through either Wilson or Orton Gillingham at the cost of ~\$300 per teacher for a total of around 40 certified staff (\$12,000). We will also plan to pay for up to ten teachers across each building to complete the Wilson Reading System Level 1 Certification, which will allow for these staff to provide even greater intervention for students who most need this type of evidence-based strategy. (\$2,300 per teacher * 10 teachers = \$23,000.) (additional money was reallocated here from lines that had a surplus)	\$35,000.00	\$27,668
Institute days: Presenter fees	\$120,000.00	\$81,000
Summer Institute: Teacher Salaries	\$120,000.00	\$87,562
Summer institute: Teacher Benefits	\$30,000.00	\$22,920
Contract with A-NET for Carl Sandburg Middle School, Center Elementary, and Empire Elementary to support a 3 year pilot Tier One Instructional - teaching that is grounded in standards, shaped by data, and built upon the practices of great educators across the country. A-Net has been proven to turn around achievement data at schools that serve students from low-income households. The	\$371,700.00	\$254,700

Partnership with A-Net will help us to close achievement gaps and learning loss that were experienced at our lowest performing elementary schools (\$123,900 per year).		
Summer institute: Food	\$30,000.00	\$30,000
Goalbook App (3-year contract: \$24k per year): Goalbook Toolkit assists special education teachers in developing better IEPs and SMART goals and provides teachers with tools for assessing and identifying areas of need and evidence-based strategies to support students in achieving goals in said areas. Goalbook also provides a variety of quick assessments which can assist teachers in monitoring student progress with respect to IEP goals. Together, these supports allow teachers to better assess, monitor, and respond to the impact COVID has had on the present levels and individualized needs of students with IEPs.	\$72,293.00	\$48,195
Auditor services to review grant finances and prepare an audit for submission to ISBE (\$25,000 x 3 years)	\$75,000.00	\$65,000
Smaller plumbing fixtures and fencing around outdoor play areas for preschool	\$100,000.00	\$100,000
FHS Science Labs - renovate to 21st century standards The labs were last renovated more than 50 years ago. Science labs would be upgraded to modern science equipment, traffic flow and usage needs. This includes new piping, electrical, water and gas lines, new ventilation and hood spaces, new flooring and walls, new cabinetry, new physical lab stations for biology and chemistry labs and new flexible use lab stations/classroom space in the remaining lab rooms. New classroom hallway doors will complete the renovations of the third floor classroom spaces and bring us into the 21st century. The building turns 100 in 2026 and has not seen a full renovation of any scope since its inception.	\$27,260.00	\$27,260
Added sanitizing equipment \$72,636	\$72,636.00	\$38,371
Completely renovate the playgrounds at 6 elementary schools	\$7,000,000.00	\$4,907,890

Convert the Carl Sandburg School swimming pool and adjacent mechanical rooms and locker rooms into an activity room to provide additional space for grade 5-6 PE classes and school activities.	\$500,000.00	\$500,000
After school intervention- snacks	\$10,000.00	\$10,000
Panorama Survey added to grant	\$10,000.00	\$250
Secretary to Asst. Director - salary for 3 years (will also work on documentation of ESSER grants in the next four years)	\$107,942.00	\$56,678
Secretary to Asst. Director - benefits for 3 years (will also work on documentation of ESSER grants in the next four years)	\$60,000.00	\$32,045
TOTAL	\$15,950,994.00	\$11,406,337